

Canaveral Port Authority Briefing

Presented by
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Port Authority Commission

Presented March 10, 2016









Port Canaveral

General Information

- 3,300 acres in Port
- 800 acres along barge canal
- Port owns land, provides roads, sewer, fire services
- Cargo Revenues generated from wharfage, dockage and parking fees-6%%
- Land lease revenues-6%
- Cruise revenues-81%
- Recreation revenues-3%
- Other revenues 4%





Cruise



Cargo



Port Canaveral
Four Core
Business Lines



Recreation and
Entertainment



Real Estate

Deeper Channel

- ❖ Only Channel in the SE US capable to be 55' at affordable investment level is right here—the Port near you
- ❖ Port Canaveral has a unique strategic advantage – soft bottom – 3 miles – no bridges – strong ROI





Recent Cruise Developments This Year

- ❖ Victory Continues to set New Records
- ❖ Cruise Master Plan Outline Almost Completed
- ❖ New 10 Year Royal Caribbean Contract with two 5-year Options – *Explorer of the Seas*
- ❖ New 3-year NCL contract – Home Port Ship Fall 2015
- ❖ New Carnival Ships – *Sunshine* – *Liberty*
- ❖ 3 Disney Home Port Ships – *Magic Spring* - *Wonder* Fall
- ❖ Norwegian - *Spirit and Epic* – 2016

Explorer of the Seas



Sunshine and Liberty



Disney Wonder



Norwegian Spirit



WEST SIDE ELEVATION



Port of Call – A Destination!

Recreation Supporting Cruise

- ❖ Continue to work to create options and outstanding experiences for our cruise guest coming from NY – Baltimore – Europe
- ❖ Together with our community – those in our tourism industry, cities, county, TDC need to focus on attracting a new audience and meeting changing taste.
- ❖ A World Class Destination unique & natural!



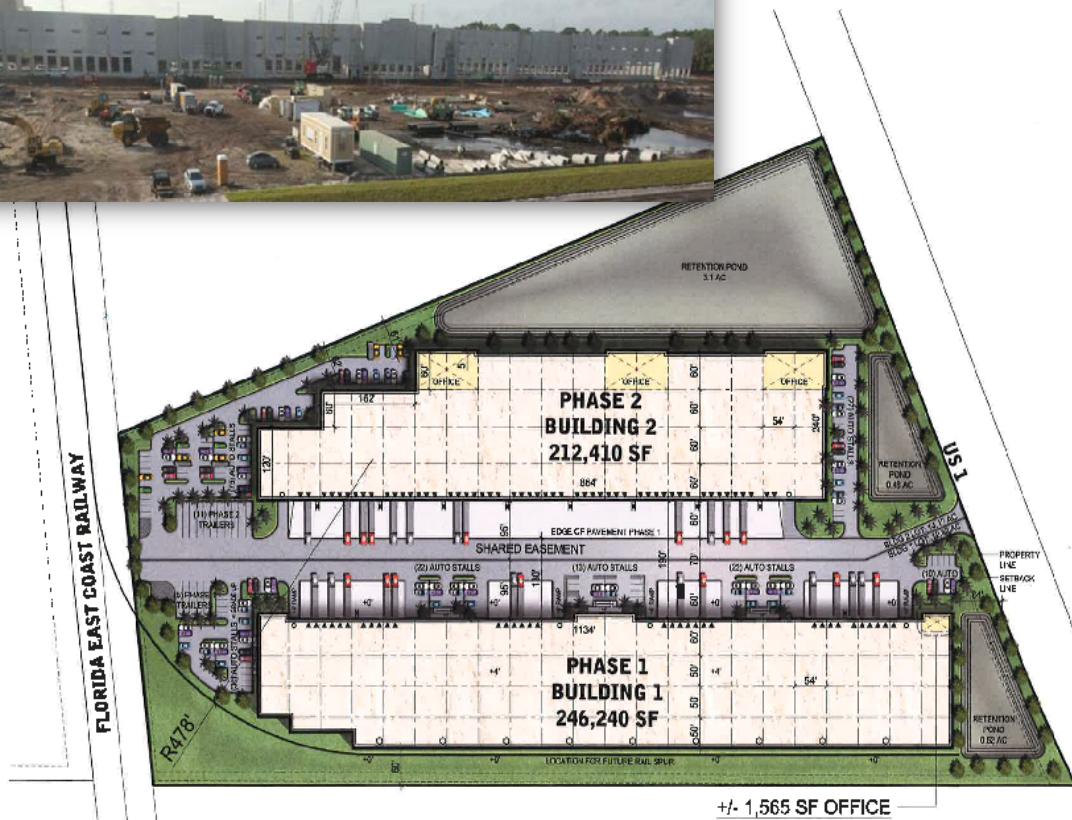








Site 4- Port Canaveral Logistics Center.....12-26 acres



PROJECT DATA

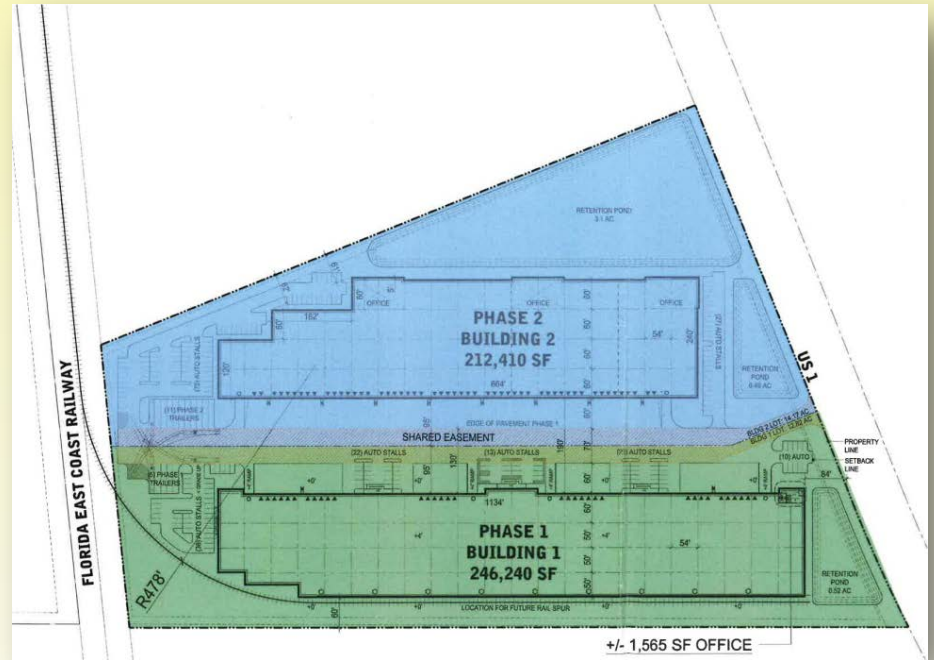
TOTAL GROSS SITE AREA:	26.99 AC (1,175,843 SF)
NET GROSS SITE AREA:	21.02 AC (919,748 SF)
	(LESS RETENTION, SETBACK)
RETENTION POND AREA:	4.10 AC (178,431 SF)
	@15.2% (4.05 AC @ 15% MIN REQUIRED)
TOTAL BUILDING AREA:	458,650 SF
BUILDING 1:	246,240 SF
BUILDING 2:	212,410 SF
F.A.R.:	0.500 (NET)
PHASE 1 BUILDING 1	
GROSS SITE AREA:	12.82 AC (558,309 SF)
NET SITE AREA:	11.24 AC (489,610 SF)
	(LESS RETENTION, SETBACK)
RETENTION POND AREA:	0.52 AC (22,591 SF)
FAR:	.502 (NET)
TOTAL BUILDING AREA:	246,240 SF
OFFICE:	1,565 SF
WAREHOUSE:	244,675 SF
DOCK DOORS:	34 EA
GRADE LEVEL DOORS:	1 EA
FUTURE RAIL DOORS:	9 EA
AUTO PARKING REQUIRED:	35 EA
OFFICE:	6 EA (1,300 SF)
WAREHOUSE:	29 EA
	(1,000 FIRST 5,000 SF (1/10,000) REMAINDER)
AUTO PARKING PROVIDED:	103 EA
TRAILER STALLS PROV.:	5 CA
PHASE 2 BUILDING 2	
GROSS SITE AREA:	14.17 AC (617,534 SF)
NET SITE AREA:	9.78 AC (426,188 SF)
	(LESS RETENTION, SETBACK)
RETENTION POND AREA:	3.58 AC (155,840 SF)
FAR:	.490 (NET)
TOTAL BUILDING AREA:	212,410 SF
OFFICE (10%):	21,241 SF
WAREHOUSE:	191,169 SF
DOCK DOORS:	53 EA
GRADE LEVEL DOORS:	2 EA
AUTO PARKING REQUIRED:	95 EA
OFFICE:	71 EA (1,300 SF)
WAREHOUSE:	24 EA
	(1,000 FIRST 5,000 SF (1/10,000) REMAINDER)
AUTO PARKING PROVIDED:	102 EA
TRAILER STALLS PROV.:	11 CA

- SITE LEGEND:**
- ◀ DOCK HIGH DOOR
 - GRADE LEVEL DOOR
 - C.O. FOR FUTURE RAIL SERVED DOOR

11/17/2011

Conceptual Site Plan





Titusville CPA Logistics



Port Canaveral is committed to do our part to create jobs, opportunity, and growth. This valuable Central Florida and National asset links not only Brevard County to Central Florida, but Central Florida to the World by sea.



Our success is dependent on strong Partnerships!

